# 2024 EADA Survey

Institution: (173452)

User ID: E1734521

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

By Team O Per Part

2. Select the type of varsity sports teams at your institution.

Participant

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

#### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	$\checkmark$	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football	$\checkmark$	
Golf	$\checkmark$	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	
Track and Field (Indoor)	$\checkmark$	$\checkmark$	Track and Field (Outdoor)		

9/25/24, 12:50 PM		2024 EADA Su	ırvey	
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports <b>(Specify sports in the caveat box.)*</b>		

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If yo	ou save th	e data o	on this s	screen,	then	return	to the	screen	to make	changes,	note the
fc	ollowing:										

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	18	

9/25/24, 12:50 PM

2024 EADA Survey

Basketball	12	17
Cross Country	12	22
Football	43	
Golf	12	9
Soccer	34	21
Softball		14
Tennis	11	14
Track and Field (Indoor)	23	16
Track and Field (Outdoor)	28	23
Volleyball		16
Total Participants Men's and Women's Teams	193	152
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	137	106

#### CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

**Female Head Coaches** 

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Football			1
Golf			1
Soccer			1

Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Coaching Position Totals	0 7 6 1	0 2 2 0	9

#### CAVEAT



#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitut Full- Part- EmployeeEmploy Time Time or Basis Basis Volunte	ree Full- Part- EmployeeEmployee Time Time or	Total Head Coaches
Basketball			1
Cross			1
https://surveys.ope	.ed.gov/athletics/#/read-only-survey/173452/all?auth	nToken=eyJhbGciOiJIUzI1NiIsInR5cCl6IkpXVCJ9.eyJ1bmlxdWVft	omFtZSI6IkU 6/18

#### Country

Golf			1
Soccer			1
Softball			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 4 4 0	0 5 5 0	9
CAVEAT			

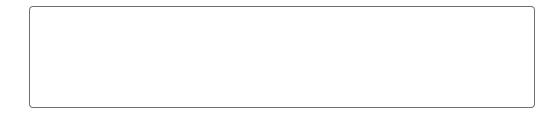
## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's
	Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	14,403	11,673
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,312	57,314
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.22	1.83
CAVEAT		



## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 1 2		3

,,		5	
Basketball			
Cross Country			0
Football	7 4 3		7
Golf	2 2		3
Soccer			1
Tennis			1
Track and Field,Indoor	3 1 2		4
Track and Field (Outdoor)		3 1 2	7
Coaching Position Totals	0 22 10 12	0 5 1 4	27

#### CAVEAT

9/25/24, 12:50 PM

In men's soccer, we have co-head coaches. To complete the form, we had to make one co-head coach an assistant.

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches** 

**Female Assistant Coaches** 

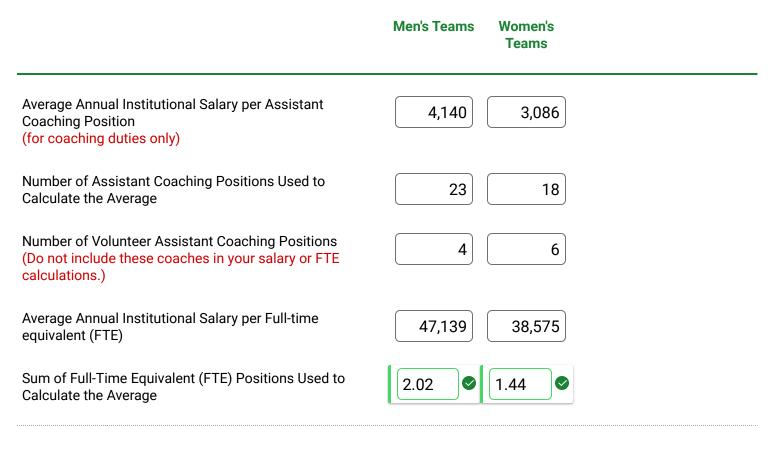
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			2
Cross Country			0
Golf	2 2		3
Soccer			2
Softball		3	4
Tennis			1
Track and Field (Indoor)	3 1 2		4
Track and Field (Outdoor)		3 1 2	7
Volleyball			1
Coaching Position Totals	0 13 3 10	0 11 2 9	24

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.



#### CAVEAT

In men's soccer, we have co-head coaches. To complete the form, we had to make one head co-coach an assistant.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

#### CAVEAT

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		)

## **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			
Recruiting is completed through our Admissions departme	ent.		

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	'omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	2,714	32,563	17	1,944	33,041	65,604
Football	43	1,411	60,668				60,668
Baseball	18	3,315	59,671				59,671
Cross Country	12	669	8,023	22	669	14,709	22,732
Golf	12	492	5,907	9	492	4,430	10,337
Soccer	34	816	27,753	21	911	19,137	46,890
Softball				14	2,206	30,890	30,890
Tennis	11	591	6,500	14	591	8,273	14,773
Track and Field (Indoor)	23	498	11,464	16	498	7,975	19,439
Track and Field	28	404	11,310	23	404	9,290	20,600

9/25/24, 12:50 PM (Outdoor)	2024	EADA Survey
Volleyball		16 2,036 32,583 32,583
Total Operating Expenses Men's and Women's Teams	193 223,859	152 160,328 384,187
CAVEAT		

#### Note: This screen is for game-day expenses only.

#### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	77,614	85,821	163,435
Football	240,249		240,249
Baseball	103,138		103,138
Cross Country	23,408	33,574	56,982
Golf	39,311	35,550	74,861

7,498 2,660 5,876 7,666	53,505 65,741 24,794 21,558 34,777	121,003 65,741 47,454 47,434 72,443
5,876	24,794	47,454
5,876	21,558	47,434
7,666	34,777	72,443
	60,280	60,280
9,557	329,779	649,336
7,420	415,600	1,053,020
		543,716
		1,596,736

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## **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

9/25/24, 12:50 PM

2024 EADA Survey

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	77,614	85,821	163,435
Football	240,249		240,249
Baseball	103,138		103,138
Cross Country	23,408	33,574	56,982
Golf	39,311	35,550	74,861
Soccer	67,498	53,505	121,003
Softball		65,741	65,741
Tennis	22,660	24,794	47,454
Track and Field (Indoor)	25,876	21,558	47,434
Track and Field (Outdoor)	37,666	34,777	72,443
Volleyball		60,280	60,280
Total Revenues of all Sports, Except Football and Basketball, Combined	319,557	329,779	649,336
Total Revenues Men's and Women's Teams	637,420	415,600	1,053,020
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			543,716
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			1,596,736

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	129,627	105,057	234,684	
2	Total of Assistant Coaches' Salaries	95,220	55,548	150,768	
3	<u>Total Salaries (Lines 1+2)</u>	224,847	160,605	385,452	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	<u>Operating (Game-Day) Expenses</u>	223,859	160,328	384,187	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	448,706	320,933	769,639	
8	Total Expenses for Teams	637,420	415,600	1,053,020	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	188,714	94,667	283,381	
10	Not Allocated Expenses			543,716	

5/24, 12:50 PM 2024 EADA Survey			
11 Grand Total Expenses (Lines 8+10)			1,596,736
12 <u>Total Revenues for Teams</u>	637,420	415,600	1,053,020
13 Not Allocated Revenues			543,716
14 Grand Total Revenues (Lines 12+13)			1,596,736
15 <u>Total Revenues for Teams minus Total</u>	0	0	0
<u>Expenses for Teams (Line 12-Line 8)</u>			
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.