

# Martin Luther College OPE ID: 00236100

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## GENERAL INFORMATION

Location: 1995 Luther Ct New Ulm, MN 56073

Phone: (507) 354-8221

Number of Full-time Undergraduates: 750

Men: 386

Women: 364

## ATHLETIC DEPARTMENT INFORMATION

Director: James Unke

Address:

1995 LUTHER CT NEW ULM, MN 56073-3965

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: James Unke

Title: Athletic Administrator

Phone: (507) 354-8221 ext. 256

Sanction Body: NCAA Division III with football

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	23	N/A
Basketball	15	12
Football	58	N/A
Golf	9	4
Soccer	31	25
Softball	N/A	19
Tennis	11	9
Track and Field, Outdoor	19	18
Track and Field, X-Country	14	13
Volleyball		14
Total Participants Men's and Women's Teams	180	114
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	147	101

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Soccer		1	1						1
Tennis		1		1					1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	8	7	1	0	0	0	0	8

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1	1						1
Soccer		1	1						1

Softball		1	1							1
Tennis		1	1							1
Track and Field, Outdoor		1	1							1
Track and Field, X-Country		1	1							1
Volleyball						1	1			1
Coaching Position Totals	0	7	7	0	0	1	1	0		8

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$10,355	\$10,517
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$55,597	\$56,091
Number of FTEs Included in Average	1.49	1.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>	
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>		<u>Full-Time Institution Employee</u>
Baseball		2	2					2
Basketball		2			2			2
Football		8	3	5				8
Golf		0						0
Soccer		1	1					1
Tennis		1	1			1	1	2
Track and Field,		3	3					3

Outdoor									
Track and Field, X-Country						1		1	1
Coaching Position Totals	0	17	10	7	0	2	0	2	19

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Golf		0							0
Soccer		1	1			1		1	2
Softball						2		2	2
Tennis		1	1			1		1	2
Track and field, Outdoor		1	1			2	2		3
Track and Field, X-Country						1		1	1
Volleyball						1	1		1
Coaching Position Totals	0	3	3	0	0	10	3	7	13

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,793	\$4,732
Number of Assistant Coaches Included in Average	14	9
Average Annual Institutional Salary per FTE	\$30,923	\$34,070

Number of FTEs Included in Average

2.17

1.25

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,129	\$31,935	12	\$2,257	\$27,088	\$59,023
Football	58	\$782	\$45,383	N/A	N/A	N/A	\$45,383
Baseball	23	\$1,960	\$45,087	N/A	N/A	N/A	\$45,087
Golf	9	\$1,279	\$11,513	4	\$1,429	\$5,717	\$17,230
Soccer	31	\$730	\$22,620	25	\$770	\$19,251	\$41,871
Softball	N/A	N/A	N/A	19	\$1,711	\$32,506	\$32,506
Tennis	11	\$723	\$7,958	9	\$727	\$6,539	\$14,497
Track and Field, Outdoor	19	\$897	\$17,050	18	\$660	\$11,886	\$28,936
Track and Field, X-Country	14	\$934	\$13,070	13	\$960	\$12,486	\$25,556
Volleyball				14	\$1,604	\$22,460	\$22,460
Total Operating Expenses Men's and Women's Teams	180	N/A	\$194,616	114	N/A	\$137,933	\$332,549

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$54,812	\$54,678	\$109,490
Football		\$89,758	N/A	\$89,758
Total Expenses of all Sports, Except Football and Basketball, Combined		\$214,120	\$252,387	\$466,507
Total Expenses Men's and Women's Teams		\$358,690	\$307,065	\$665,755
Not Allocated by Gender/Sport		N/A	N/A	\$227,046
Grand Total Expenses		N/A	N/A	\$892,801

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$54,812	\$54,678	\$109,490
Football		\$89,758	N/A	\$89,758
Total Revenues of all Sports, Except Football and Basketball, Combined		\$214,120	\$252,387	\$466,507
Total Revenues Men's and Women's Teams		\$358,690	\$307,065	\$665,755
Not Allocated by Gender/Sport		N/A	N/A	\$227,046
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$892,801

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$82,840	\$84,136	\$166,976
2	Total of Assistant Coaches' Salaries	\$67,102	\$42,588	\$109,690
3	Total Salaries (Lines 1+2)	\$149,942	\$126,724	\$276,666
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$0	\$0	\$0



6	Operating (Game-Day) Expenses	\$194,616	\$137,933	\$332,549
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$344,558	\$264,657	\$609,215
8	Total Expenses for Teams	\$358,690	\$307,065	\$665,755
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$14,132	\$42,408	\$56,540
10	Not Allocated Expenses			\$227,046
11	Grand Total Expenses (Lines 8+10)			\$892,801
12	Total Revenues for Teams	\$358,690	\$307,065	\$665,755
13	Not Allocated Revenues			\$227,046
14	Grand Total Revenues (Lines 12+13)			\$892,801
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

## Supplemental Info

### Supplemental Information

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We have no full-time employees in athletics. All of our head coaches except one are tenured professors at the college. The athletic director is also a tenured professor. The one coach is part-time with athletics.

